

CHESTER WATER DEPARTMENT RATES

<u>Current Rates</u>	<u>Minimum Charge</u>	<u>Charge per Gal.</u>
Residential	39.04	0.00484
Multifamily	50.04	0.00484
Commercial	75.04	0.00484

FY23 Budget	113,905	
Surplus (Capital Funds)	<u>10,000</u>	<i>8.8% of Budget</i>
Revenue Required	123,905	
FY22 Est. Revenue	<u>90,000</u>	
Increase	33,905	

<u>PROPOSED Rates FY23</u>	<u>Minimum Charge</u>	<u>Charge per Gal.</u>
Residential	53.88	0.00668
Multifamily	69.06	0.00668
Commercial	103.56	0.00668

<u># of Meters</u>	<u>252</u>	<u>Qtr.</u>
Avg. Annual Bill FY22	357.14	89.29
Avg. Annual Bill FY23	<u>491.69</u>	<u>122.92</u>
Annual Increase	\$134.54	33.64

NOTE: Although projected increase for FY2023 is substantial, rates have not gone up for 10 years, and will still be considerably lower than adjoining communities.
Average Annual Rate: Chester **\$492**, Blandford **\$846**, Huntington **\$800+**.

The average Chester household monthly water bill will increase by \$11.